



**BOARD OF EDUCATION  
of  
SCHOOL DISTRICT NO. 36 (SURREY)**

**Schedule 3(f)**

**ADMINISTRATIVE MEMORANDUM  
(Regular)**

**MEETING DATE: 2010-06-24**

**TOPIC: 2010/2011 PHASE ONE CAPITAL PLAN SUBMISSION  
(FOR PERIOD 2010-2014)**

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The 2010/2011 Capital Plan submission will include a two-phase process to separately address funding requests.

Phase One projects will include new space, replacement, renovations, site acquisitions, and bus purchases and also includes minor capital projects such as Building Envelope Program (BEP) and Mechanical System Upgrade Program (MSUP). All other major renovations or replacement project requests to be included in this phase must exceed \$1.5 million. Renovation projects less than \$1.5 million are expected to be managed using Annual Facility Grant funding.

Phase Two of the Capital Plan is the continuation of the Seismic Mitigation Program. This program allows Boards to seismically upgrade schools over a 15 year horizon. The submission of this phase incorporates the results of recent advancements in seismic risk assessment methodologies, and ongoing research and analysis on the performance of various types of school buildings. The deadline for the second phase of the 2010/2011 Capital Plan submission to include seismic projects is October 1, 2010.

The Surrey School District will continue to focus capital project priorities on mitigating space shortfalls and improving the districts carbon footprint. All proposed new schools, additions, replacements, alterations and new school sites identified in the School District's Eligible School Site Proposal will continue to be included in the Five Year Capital Plan. Space projects priorities will include three key government initiatives:

- Implementation of full day Kindergarten by September 2011;
- Neighbourhood Learning Centres; and
- Government's commitment to introduce preschool opportunities for three- and four-year-olds over the next few years.

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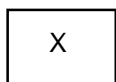
The 2010/2011 Capital Plan submission takes into consideration excess capacity in surrounding schools in determining the scope of each project request. New space requests are not included where they can be accommodated with other decisions such as program or catchment boundary changes.

In summary, we will continue to make a strong case for capital funding in light of sustained growth projections within Surrey. The school district continues to grow with approximately 1246 additional FTE students recorded in September 2009, and an additional 1248 FTE students projected for 2010/2011. Enrolment trends indicate continued growth thru 2014/2015.

**IT IS THEREFORE RECOMMENDED:**

THAT the Board approve the Phase One 2010/2011 Capital Plan Submission (For Period 2010-2014), as presented, for submission to the Ministry of Education.

Enclosures:



Submitted by: \_\_\_\_\_  
W.D. Noye, Secretary-Treasurer

Approved by: \_\_\_\_\_  
M.A. McKay, Superintendent

## CP2 - Five Year Capital Plan Summary

School District: 36 Surrey

Capital Plan Year: 2010/2011

Capital Plan Submission Date: 08- JUL- 2010

Existing Project Priority	Project No.	School District Reference No.	Project Title	Year One	Year Two	Year Three	Year Four	Year Five	Total Funding
1	108850	36201	NEW - CLAYTON EAST AREA ELEMENTARY NEW 240K/400 ELEMENTARY SCHOOL	\$0	\$0	\$14,379,974	\$0	\$0	\$14,379,974
2	108852	36211	NEW - SOUTH NEWTON EAST AREA ELEMENTARY NEW 240K/400 CAPACITY ELEMENTARY	\$0	\$0	\$14,379,974	\$0	\$0	\$14,379,974
3	109840	36141	ADD - FRASER HEIGHTS SECONDARY INCREASE CAPACITY FROM 1000 TO 1200	\$0	\$0	\$6,348,031	\$0	\$0	\$6,348,031
4	115995	36032	ADD - PANORAMA RIDGE SECONDARY INCREASE CAPACITY FROM 1100 TO 1500	\$0	\$0	\$10,659,052	\$0	\$0	\$10,659,052
5	N/A	36059	REPLACE - RIVERDALE ELEMENTARY REPLACE WITH 240K/375 ELEMENTARY SCHOOL	\$0	\$0	\$11,730,551	\$0	\$0	\$11,730,551
6	108888	36206	NEW - GRANDVIEW HEIGHTS SOUTH AREA ELEM #2 SITE ACQUISITION NEW 240K/250 ELEMENTARY SCHOOL	\$0	\$0	\$6,650,000	\$0	\$0	\$6,650,000
7	107114	36177	NEW - GRANDVIEW HEIGHTS AREA SECONDARY SITE ACQUISITION NEW 1000 CAPACITY SECONDARY SCHOOL	\$0	\$0	\$15,500,000	\$0	\$0	\$15,500,000
8	108883	36184	NEW - CLAYTON NORTH AREA ELEMENTARY SITE ACQUISITION NEW 240K/250 ELEMENTARY SCHOOL	\$0	\$0	\$3,100,000	\$0	\$0	\$3,100,000

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9	N/A	36064	MECHUP - OLD YALE ROAD ELEMENTARY MECHANICAL UPGRADE	\$1,475,000	\$0	\$0	\$0	\$0	\$1,475,000
10	N/A	36040	MECHUP - K B WOODWARD ELEMENTARY MECHANICAL UPGRADE	\$800,000	\$0	\$0	\$0	\$0	\$800,000
11	N/A	36081	MECHUP - HOLLY ELEMENTARY MECHANICAL UPGRADE	\$1,085,000	\$0	\$0	\$0	\$0	\$1,085,000
12	N/A	36069	MECHUP - BEAR CREEK ELEMENTARY MECHANICAL UPGRADE	\$1,625,000	\$0	\$0	\$0	\$0	\$1,625,000
13	N/A	36070	MECHUP - PEACE ARCH ELEMENTARY MECHANICAL UPGRADE	\$1,475,000	\$0	\$0	\$0	\$0	\$1,475,000
14	N/A	36157	BEP - COYOTE CREEK ELEMENTARY BUILDING ENVELOPE UPGRADE	\$430,000	\$0	\$0	\$0	\$0	\$430,000
15	N/A	36160	BEP - FROST ROAD ELEMENTARY BUILDING ENVELOPE UPGRADE	\$506,000	\$0	\$0	\$0	\$0	\$506,000
16	N/A	36147	BEP - WESTERMAN ELEMENTARY BUILDING ENVELOPE UPGRADE	\$414,000	\$0	\$0	\$0	\$0	\$414,000

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17	N/A	36167	BEP - FLEETWOOD PARK SECONDARY BUILDING ENVELOPE UPGRADE	\$3,145,000	\$0	\$0	\$0	\$0	\$3,145,000
18	N/A	36156	BEP - ELGIN PARK SECONDARY BUILDING ENVELOPE UPGRADE	\$2,231,000	\$0	\$0	\$0	\$0	\$2,231,000
19	N/A	36150	BEP - TAMANAWIS SECONDARY BUILDING ENVELOPE UPGRADE	\$2,070,000	\$0	\$0	\$0	\$0	\$2,070,000
20	N/A	36035	BEP - LATIMER ROAD ELEMENTARY BUILDING ENVELOPE UPGRADE	\$0	\$3,220,000	\$0	\$0	\$0	\$3,220,000
21	N/A	36146	BEP - BROOKSIDE ELEMENTARY BUILDING ENVELOPE UPGRADE	\$0	\$2,048,000	\$0	\$0	\$0	\$2,048,000
22	N/A	36139	BEP - COUGAR CREEK ELEMENTARY BUILDING ENVELOPE UPGRADE	\$0	\$2,398,000	\$0	\$0	\$0	\$2,398,000
23	N/A	36079	BEP - L A MATHESON SECONDARY BUILDING ENVELOPE UPGRADE	\$0	\$1,409,000	\$0	\$0	\$0	\$1,409,000
24	N/A	36022	BEP - QUEEN ELIZABETH SECONDARY BUILDING ENVELOPE UPGRADE	\$0	\$3,335,000	\$0	\$0	\$0	\$3,335,000

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25	N/A	36041	BEP - LORD TWEEDSMUIR SECONDARY BUILDING ENVELOPE UPGRADE	\$0	\$0	\$1,369,000	\$0	\$0	\$1,369,000
26	N/A	36186	BEP - JANICE CHURCHILL ELEMENTARY BUILDING ENVELOPE UPGRADE	\$0	\$0	\$1,909,000	\$0	\$0	\$1,909,000
27	N/A	36138	BEP - NORTH RIDGE ELEMENTARY SCHOOL BUILDING ENVELOPE UPGRADE	\$0	\$0	\$1,426,000	\$0	\$0	\$1,426,000
28	N/A	36111	BEP - CINDRICH ELEMENTARY BUILDING ENVELOPE UPGRADE	\$0	\$0	\$1,009,000	\$0	\$0	\$1,009,000
29	N/A	36162	BEP - BAYRIDGE ELEMENTARY BUILDING ENVELOPE UPGRADE	\$0	\$0	\$696,000	\$0	\$0	\$696,000
30	115265	36215	NEW - CLAYTON NORTH AREA SECONDARY NEW 1000 CAPACITY SECONDARY SCHOOL	\$0	\$0	\$0	\$34,198,193	\$0	\$34,198,193
31	N/A	36134	ADD - PACIFIC HEIGHTS ELEMENTARY INCREASE CAPACITY TO 240K/350 FOR GROWTH	\$0	\$0	\$0	\$3,830,288	\$0	\$3,830,288
32	N/A	36212	ADD - WOODWARD HILL ELEMENTARY INCREASE CAPACITY TO 240K/500 FOR FDK/PRE-K	\$0	\$0	\$0	\$3,736,227	\$0	\$3,736,227

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33	N/A	36189	ADD - ROSEMARY HEIGHTS ELEMENTARY INCREASE CAPACITY TO 240K/400	\$0	\$0	\$0	\$3,031,113	\$0	\$3,031,113
34	N/A	36153	ADD - ADAMS ROAD ELEMENTARY INCREASE CAPACITY TO 240K/300 FOR FDK/PRE-K	\$0	\$0	\$0	\$2,852,701	\$0	\$2,852,701
35	N/A	36188	ADD - MORGAN ELEMENTARY INCREASE CAPACITY TO 240K/325	\$0	\$0	\$0	\$2,961,644	\$0	\$2,961,644
36	113214	36004	ADD - CLOVERDALE TRADITIONAL SCHOOL UPGRADE GYM & INCREASE CAPACITY TO 240K/300 FOR FDK	\$0	\$0	\$0	\$4,170,868	\$0	\$4,170,868
37	113194	36001	RENO - HJORTH ROAD ELEMENTARY MAJOR RENOVATION DUE TO SEISMIC	\$0	\$0	\$0	\$9,920,830	\$0	\$9,920,830
38	113236	36064reno	RENO - OLD YALE ROAD ELEMENTARY UPGRADE EXISTING ELEMENTARY SCHOOL	\$0	\$0	\$0	\$4,725,813	\$0	\$4,725,813
39	N/A	36152	ADD - WALNUT ROAD ELEMENTARY INCREASE CAPACITY TO 240K/500 FOR FDK/PRE-K	\$0	\$0	\$0	\$2,391,727	\$0	\$2,391,727
40	N/A	36155	ADD - COAST MERIDIAN ELEMENTARY INCREASE CAPACITY TO 240K/300 FOR FDK/PRE-K	\$0	\$0	\$0	\$3,212,689	\$0	\$3,212,689

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41	N/A	36009	ADD - WHITE ROCK ELEMENTARY INCREASE CAPACITY FOR FDK/PRE K	\$0	\$0	\$0	\$2,665,704	\$0	\$2,665,704
42	N/A	36174	BEP - KIRKBRIDE ELEMENTARY BUILDING ENVELOPE UPGRADE 1993 ADDITION	\$0	\$0	\$0	\$483,000	\$0	\$483,000
43	N/A	36149	BEP - SUNRISE RIDGE ELEMENTARY BUILDING ENVELOPE UPGRADE	\$0	\$0	\$0	\$518,000	\$0	\$518,000
44	N/A	36140	BEP - MARTHA JANE NORRIS ELEMENTARY BUILDING ENVELOPE UPGRADE 1989 ADDITION	\$0	\$0	\$0	\$408,000	\$0	\$408,000
45	N/A	36159	BEP - DOGWOOD ELEMENTARY BUILDING ENVELOPE UPGRADE 1988 & 1993 ADDITIONS	\$0	\$0	\$0	\$1,146,000	\$0	\$1,146,000
46	N/A	36131	BEP - HYLAND ELEMENTARY BUILDING ENVELOPE UPGRADE 1993 Addition	\$0	\$0	\$0	\$690,000	\$0	\$690,000
47	110964	36204	NEW - CLAYTON NE AREA ELEMENTARY NEW 240K/275 CAPACITY ELEMENTARY	\$0	\$0	\$0	\$0	\$12,551,440	\$12,551,440
48	110965	36217	NEW - CLAYTON VILLAGE NE AREA ELEM NEW 240K/350 CAPACITY ELEMENTARY	\$0	\$0	\$0	\$0	\$13,660,272	\$13,660,272

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49	107116	36180	NEW - DOUGLAS AREA ELEMENTARY NEW 240K/275 CAPACITY ELEMENTARY SCHOOL	\$0	\$0	\$0	\$0	\$12,551,440	\$12,551,440
50	110979	36218	NEW - CLAYTON VILLAGE NW AREA ELEM NEW 240K/275 CAPACITY ELEMENTARY SCHOOL	\$0	\$0	\$0	\$0	\$12,551,440	\$12,551,440
51	108887	36216	NEW - CLAYTON NE AREA ELEMENTARY #2 SITE ACQUISITION NEW 240K/250 ELEMENTARY SCHOOL	\$0	\$0	\$0	\$0	\$3,350,000	\$3,350,000
52	113413	36209	NEW - CLAYTON AREA ELEMENTARY #3 SITE ACQUISITION NEW 240K/250 ELEMENTARY SCHOOL	\$0	\$0	\$0	\$0	\$3,350,000	\$3,350,000
53	108889	36208	NEW - GRANDVIEW HEIGHTS CENTRE AREA ELEM #3 SITE ACQUISITION NEW 240K/250 ELEMENTARY SCHOOL	\$0	\$0	\$0	\$0	\$6,650,000	\$6,650,000
54	114038	36074	SITEEXP - DISCOVERY ELEMENTARY SITE EXPANSION OF UNDERSIZED ELEMENTARY SCHOOL	\$0	\$0	\$0	\$0	\$3,300,000	\$3,300,000
55	114333	36105	SITEEXP - EARL MARRIOTT SECONDARY SITE EXPANSION TO UNDERSIZED SECONDARY SCHOOL	\$0	\$0	\$0	\$0	\$3,800,000	\$3,800,000
56	N/A	36028	BEP - NORTH SURREY SECONDARY UILDING ENVELOPE UPGRADE	\$0	\$0	\$0	\$0	\$744,000	\$744,000

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57	N/A	36170	BEP - OCEAN CLIFF ELEMENTARY SCHOOL BUILDING ENVELOPE UPGRADE	\$0	\$0	\$0	\$0	\$403,000	\$403,000
58	N/A	36105BEP	BEP - EARL MARRIOTT SECONDARY BUILDING ENVELOPE UPGRADE 1985 & 1999 ADDITIONS	\$0	\$0	\$0	\$0	\$339,000	\$339,000
59	N/A	36077	BEP - ROYAL HEIGHTS ELEMENTARY BUILDING ENVELOPE UPGRADE	\$0	\$0	\$0	\$0	\$385,000	\$385,000
60	N/A	36158	BEP - BEAVER CREEK ELEMENTARY BUILDING ENVELOPE UPGRADE 1993 ADDITION	\$0	\$0	\$0	\$0	\$1,150,000	\$1,150,000
<b>Total:</b>				\$15,256,000	\$12,410,000	\$89,156,582	\$80,942,797	\$74,785,592	\$272,550,971