



SCHOOL DISTRICT NO. 36 (SURREY)

**Schedule 3(f)
of the**

**ADMINISTRATIVE MEMORANDUM
(Regular)**

MEETING DATE: 2007-02-08

TOPIC: **2006/2007 AMENDED ANNUAL OPERATING BUDGET**

The Board at its 2006-04-06 Regular meeting, adopted the recommendations of the 2006/2007 Budget Committee for a balanced preliminary budget. The Budget Committee has continued building on the three key principles: alignment, sustainability and coherence, in the development of the preliminary budget through to its amended annual budget.

The Board continues to be guided by the four themes expressed in the Board Goals for 2006 – 2007.

Provide Quality Educational Programming

The District will support schools in their focus on:

- Reading, Writing, and Numeracy. Particular emphasis will be placed on initiatives that attend to closing achievement gaps for aboriginal students, for boys, for students who have special needs or language challenges, or are disadvantaged by poverty.
- Improving students' physical fitness and their understanding of the factors influencing health decisions.

Involve Parents and Community

The District commits to enhancing communication with parents and the community by:

- Improving information services for parents through our District web site
- Reaching out to our various ethnic communities.

Nurture Morally and Socially Responsible Citizens

The District will support schools in their focus on positive citizenship, with a specific emphasis on:

- socially responsible behaviour
- safety, well-being and conditions for student success
- leadership skills in contributing to classroom and community.

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 TOPIC: **2006/2007 AMENDED ANNUAL OPERATING BUDGET**

Prepare Graduates for the Multiple Roles in Their Future

Our District will support schools with Career Education initiatives that:

- Increase awareness of a variety of post-secondary options for students, including careers in the trades
- Increase the number of students enrolling in trades, technical training and apprenticeships
- Increase students' ability to demonstrate employability skills.

ENROLMENT INCREASE

The preliminary budget was built on the premise that the growth would approximate 637.34 FTEs. The final growth equalled 442.3282 FTEs, a difference of -195.0118 FTEs fewer students from projection.

The enrolment increase of 442.3282 FTE students represents a 0.7% gain over the prior year's number. Last year's FTE total student number was 63,232.9768 and this year's enrolment, as at 2006-09-30, was 63,675.305 FTE.

The breakdown of FTE students by grade level is:

	<u>2006/2007</u>	<u>2005/2006</u>
Primary (K to Grade 3)	16,172.0000	16,273.0000
Early Intermediate (Grade 4 to 7)	19,868.0000	19,800.0000
Late Intermediate (Grade 8 to 10)	15,867.7750	15,534.3750
Graduate (Grade 11 and 12)	<u>10,404.5545</u>	<u>10,262.6263</u>
Sub-Total: School Aged FTE	62,312.3295	61,870.0013
Students 19 and over	<u>1,362.9755</u>	<u>1,362.9755</u>
TOTAL STUDENT FTE	<u>63,675.3050</u>	<u>63,232.9768</u>

MEETING DATE: 2007-02-08

SCHEDULE: 3(f)

TOPIC: **2006/2007 AMENDED ANNUAL OPERATING BUDGET****OPERATING GRANT**

The following table reflects the specific grants allocated to the school district by the Ministry comparing to 2006/2007 Final to Preliminary:

Ministry Grants	2006/07 Final Funding	2006/07 Preliminary Funding	Variance	Percentage
Student Base Allocation:				
School Aged FTE	360,953,253	362,006,366	(1,053,113)	-0.29%
Distributed Learning	2,327,628	2,411,434	(83,806)	-3.48%
Home Schooling	3,750	2,250	1,500	66.67%
Unique Student Needs:				
English as a Second Language	13,876,500	13,822,600	53,900	0.39%
Aboriginal Education	2,439,600	2,437,225	2,375	0.10%
Special Education	29,476,000	28,743,200	732,800	2.55%
Adult Education	5,336,049	5,336,049	0	0.00%
Salary Differential	6,303,931	3,986,579	2,317,352	58.13%
Transportation and Housing	1,932,578	1,932,578	0	0.00%
GAAP Funding	3,711,941	3,711,941	0	0.00%
Labour Settlement Funding	23,624,914	-	23,624,914	0.00%
Unique Geographic Factors	222,533	222,533	0	0.00%
Total of 2006/07 Operating Grant	450,208,677	424,612,755	25,595,922	6.03%

School District No. 36 (Surrey) Funding per Student		
2006/2007 Final Funding per School Aged Student FTE	7,225	
2006/2007 Preliminary Funding per School Aged Student FTE	6,793	
Increase / (Decrease)	432	6.36%

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MEETING DATE: 2007-02-08
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 TOPIC: **2006/2007 AMENDED ANNUAL OPERATING BUDGET**

Operating Grant Formula

There were no major changes made to the Ministry block funding formula with the exception of Distributed Learning (DL) students. This change allows for DL schools to enroll students after September 30 and receive provincial revenue. Prior to implementation, many DL schools did not accept new enrolments after September 30, limiting student flexibility and choice. Additional provincial grant funds were provided to school districts to fund Labour Settlement agreements. The amended annual budget reflects the cost impact of those labour agreements, not previously known at the time of the development of the preliminary budget.

OPERATING BUDGET

Revenue

The Ministry of Education contributes the majority of the funds available to offer educational programs in the school district. The balance is from many other revenue-generating activities. Schedule A1 shows the District's operating revenue in more detail.

Ministry of Education Grants	\$459,546,711	95.00%
Other revenue sources	<u>24,169,296</u>	5.00%
TOTAL REVENUE	<u>\$483,716,007</u>	

Expenditures by Major Functions

Budgeted expenditures support Instruction 85.40%, Maintenance and Operations 11.74%, Administration 2.32% and Transportation 0.54%. Schedule A4.1 and A4.2 provide a more detailed description of the expenditure distribution by major function and programs.

MEETING DATE: 2007-02-08

SCHEDULE: 3(f)

TOPIC: **2006/2007 AMENDED ANNUAL OPERATING BUDGET****Salaries and Benefits**

The Board adjusted the number of staff to meet the demands placed on many program service levels by the increased district-wide enrolment growth. The financial impact of these decisions is reflected in the final budget numbers by program.

	Full Time Equivalent Positions		
	<u>2005/2006</u>	<u>2006/2007</u>	<u>Change</u>
Teachers	3,656	3,692	36
Support Staff	1,042	1,068	26
Educational Assistants	727	791	64
Principals & Vice Principals	225	229	4
Other Professional Staff	<u>90</u>	<u>97</u>	<u>7</u>
TOTAL	<u>5,740</u>	<u>5,877</u>	<u>137</u>

For the 2006/2007 fiscal year salaries and benefits represent 87.88% of the total operating expenditures. The following table shows the distribution of salaries by employee group.

Teachers	\$233,682,629	66.55%
Support Staff	43,079,569	12.27%
Educational Assistants	26,479,497	7.54%
Principals & Vice Principals	22,071,643	6.28%
Substitutes	18,558,281	5.28%
Other Professionals	<u>7,317,240</u>	2.08%
TOTAL	<u>\$351,188,859</u>	

Cont'd...

MEETING DATE: 2007-02-08
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 TOPIC: **2006/2007 AMENDED ANNUAL OPERATING BUDGET**

STAFFING ENHANCEMENTS

Some specific staffing initiatives approved by the Board include the following:

Staffing Initiative	Support
Principals & Vice Principals	5.000 FTE
Teaching	72.1FTE
Other	69.558 FTE
TOTAL	146.658 FTE

INFRASTRUCTURE ENHANCEMENTS

Infrastructure enhancements have been targeted to the various instructional areas based on the Board's goals and targeted to classrooms, as well as, to priorities reported to the Budget Committee through the many input sessions. Infrastructure enhancements are summarized in the following table:

Description	Approximate Value
Technology	\$1,639,000
Community Schools	\$300,000
Security & Safe Schools	\$248,300
Grounds & Playgrounds	\$210,000
School Fee Subsidies	\$500,000
Other miscellaneous	\$655,000

SUMMARY:

The Board's sound and prudent fiscal management policies have enabled us to continue to put students' needs first.

When you look at where we have decided to put the money, we believe the public will agree that we are putting students first and their achievement is our top priority.

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MEETING DATE: 2007-02-08

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TOPIC: **2006/2007 AMENDED ANNUAL OPERATING BUDGET**

The way we have chosen to spend these tax dollars has been the result of massive public consultation, particularly with parents. Trustees have been at numerous meetings with our constituents, liaison meetings at the board office, and parent forums in the schools. Our whole visioning process has also provided us a vast amount of valuable information on the future learning needs of our students.

In summary, the 2006/2007 Amended Annual Operating Budget reflects all staffing and infrastructure decisions taken to-date and the surplus for the year, if any, is expected to be minimal.

IT IS THEREFORE RECOMMENDED:

1. THAT the attached School District Amended Annual Operating Budget for 2006/2007 totalling \$491,569,491 including \$486,035,269 in operating expenditures, be approved and supplied to the Ministry of Education.
2. THAT the Amended Annual Budget Bylaw 2006/2007 be given three (3) readings at this meeting (vote must be unanimous).
3. THAT the School District No. 36 (Surrey) Amended Annual Budget Bylaw 2006/2007 be approved as read a first time.
4. THAT the School District No. 36 (Surrey) Amended Annual Budget Bylaw 2006/2007 be approved as read a second time.
5. THAT the School District No. 36 (Surrey) Amended Annual Budget Bylaw 2006/2007 be approved as read a third time and finally adopted.

Respectfully submitted by:

Trustee Terry Allen
Chairperson
2006/2007 Budget Committee

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AMENDED ANNUAL BUDGET BYLAW

A Bylaw of THE BOARD OF SCHOOL TRUSTEES OF SCHOOL DISTRICT No. 36 (SURREY) (called the "Board") to adopt the amended annual budget of the Board for the fiscal year 2006/2007 pursuant to Section 113 of the *School Act*, R.S.B.C., 1996, c. 412 as amended from time to time (called the "Act").

1. The Board has complied with the provisions of the Act respecting the amended annual budget adopted by this bylaw.
2. This bylaw may be cited as School District No. 36 (Surrey) Amended Annual Budget Bylaw for fiscal year 2006/2007.
3. The attached Schedule "A1" showing the estimated revenues and the estimated expenditures for the 2006/2007 fiscal year and the total budget bylaw amount of \$491,569,491 for the 2006/2007 fiscal year was prepared in accordance with the Act.
4. The "A" Schedules are adopted as the amended annual budget of the Board for the fiscal year 2006/2007.

Read a first time the 8th day of February, 2007;

Read a second time the 8th day of February, 2007;

Read a third time, passed and adopted the 8th day of February, 2007.

Chairperson of the Board

[SEAL]

Secretary-Treasurer

I HEREBY CERTIFY this to be a true original of School District No. 36 (Surrey) Amended Annual Budget Bylaw 2006/2007, adopted by the Board the 8th day of February, 2007.

Secretary-Treasurer

**SCHOOL DISTRICT
AMENDED ANNUAL BUDGET
FISCAL YEAR 2006/2007**

SCHOOL DISTRICT NUMBER 36	NAME OF SCHOOL DISTRICT Surrey	YEAR 2006/2007
OFFICE LOCATION 14225 56th Ave		TELEPHONE NUMBER 604-596-7733
CITY / PROVINCE Surrey, BC		POSTAL CODE V3X 3A3
WEBSITE ADDRESS http://www.sd36.bc.ca		
NAME OF SUPERINTENDENT Michael McKay		NAME OF SECRETARY - TREASURER Wayne Noye

DECLARATION AND SIGNATURES

We, the undersigned, certify that the attached is a correct and true copy of the Amended Annual Budget of School District No. 36 (Surrey) for the year ended June 30, 2007.

SIGNATURE OF CHAIRPERSON OF THE BOARD OF SCHOOL TRUSTEES	DATE SIGNED
SIGNATURE OF SUPERINTENDENT	DATE SIGNED
SIGNATURE OF SECRETARY - TREASURER	DATE SIGNED

SCHOOL DISTRICT NO. 36 (Surrey)
2006/2007 AMENDED ANNUAL BUDGET

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SCHOOL DISTRICT NO. 36 (Surrey)
OPERATING FUND
AMENDED ANNUAL BUDGET - REVENUE AND EXPENDITURE

Schedule A1

	2006/2007 AMENDED ANNUAL BUDGET	2005/2006 AMENDED ANNUAL BUDGET
Ministry Funded Regular Student FTE	61,913.079	61,870.001
Ministry Funded Adult FTE	1,362.975	1,362.975
TOTAL FTE	63,276.054	63,232.976
REVENUE (Schedule A2)		
620 Provincial Grants - Ministry of Education	459,546,711	422,110,182
641 Provincial Grants - Other	922,117	246,750
610 Federal Grants	299,501	62,600
640 Other Revenue	17,775,478	15,479,868
650 Rentals and Leases	1,472,200	1,124,000
660 Investment Income	3,700,000	1,800,000
Total Revenue	483,716,007	440,823,400
EXPENSE (Schedule A3)		
Salaries		
110 Teachers	233,682,629	206,394,975
105 Principals and Vice Principals	22,071,643	20,973,540
123 Educational Assistants	26,479,497	22,546,520
120 Support Staff	43,079,569	39,524,901
130 Other Professionals	7,317,240	6,822,178
140 Substitutes	18,558,281	11,851,866
Total Salaries	351,188,859	308,113,980
Employee Benefits	75,951,081	67,159,467
Total Salaries and Benefits	427,139,940	375,273,447
Services and Supplies	58,895,329	60,433,478
Total Expense	486,035,269	435,706,925
NET REVENUE (EXPENSE)	(2,319,262)	5,116,475
INTERFUND TRANSFERS		
Capital Asset Purchases	(1,173,397)	(433,500)
Local Capital Reserve	(4,353,750)	(10,209,716)
District Entered B	(7,075)	
REDUCTION OF UNFUNDED LIABILITY		
Employee Future Benefits and Vacation Pay	(7,853,484)	(5,526,741)
Budgeted Prior Year Operating Surplus Appropriation	7,853,484	5,526,741
Budgeted Retirement of Prior Year Deficits		
BUDGETED BALANCE	0	0
BUDGET BYLAW AMOUNT		
Total Expense	486,035,269	435,706,925
Interfund Transfers - Capital Asset Purchases	1,173,397	433,500
Interfund Transfers - Other	4,360,825	10,209,716
Reduction of Unfunded Liability		
Budgeted Retirement of Prior Year Deficits		
TOTAL BUDGET BYLAW AMOUNT	491,569,491	446,350,141

**SCHOOL DISTRICT NO. 36 (Surrey)
OPERATING FUND
AMENDED ANNUAL BUDGET - REVENUE BY SOURCE**

Schedule A2

	2006/2007 AMENDED ANNUAL BUDGET	2005/2006 AMENDED ANNUAL BUDGET
620 PROVINCIAL GRANTS - MINISTRY OF EDUCATION		
621 Operating Grant, Ministry of Education	422,885,322	409,749,256
628 GAAP Implementation	3,711,941	3,711,941
629 Other Ministry Of Education Grants (Specify)		
Pay Equity	6,861,222	6,861,222
Community Link	887,850	887,850
DEL Continuous enrolment count funding	1,244,453	500,000
Ready Set Learn Grant	247,500	247,500
Labour Settlement funding	23,624,914	
Other Miscellaneous	155,317	224,221
LEA Anticipated Reduction from Grant	(71,808)	(71,808)
	<u>459,546,711</u>	<u>422,110,182</u>
641 PROVINCIAL GRANTS - OTHER	922,117	246,750
610 FEDERAL GRANTS	299,501	62,600
640 OTHER REVENUE		
630 School Referendum Taxes		
642 Other School District/Education Authorities		
643 Summer School Fees	1,010,664	929,801
644 Continuing Education	3,298,500	3,157,125
647 Offshore Tuition Fees	11,769,100	9,829,982
648 LEA/Direct Funding from First Nations	71,808	71,808
649 Miscellaneous (Specify)		
Teaching Kitchen Revenue	969,100	904,000
Various Conferences		225,500
Business Development	133,600	120,000
Canteen	95,142	80,000
Other Miscellaneous	427,564	161,652
	<u>17,775,478</u>	<u>15,479,868</u>
650 RENTALS AND LEASES	1,472,200	1,124,000
660 INVESTMENT INCOME	3,700,000	1,800,000
TOTAL OPERATING REVENUE (Schedule A1)	<u><u>483,716,007</u></u>	<u><u>440,823,400</u></u>

**SCHOOL DISTRICT NO. 36 (Surrey)
OPERATING FUND
AMENDED ANNUAL BUDGET - EXPENSE BY OBJECT**

Schedule A3

	2006/2007 AMENDED ANNUAL BUDGET	2005/2006 AMENDED ANNUAL BUDGET
SALARIES		
110 Teachers	233,682,629	206,394,975
105 Principals and Vice Principals	22,071,643	20,973,540
123 Educational Assistants	26,479,497	22,546,520
120 Support Staff	43,079,569	39,524,901
130 Other Professionals	7,317,240	6,822,178
140 Substitutes	18,558,281	11,851,866
	<u>351,188,859</u>	<u>308,113,980</u>
EMPLOYEE BENEFITS		
	75,951,081	67,159,467
Total Salaries and Benefits	<u>427,139,940</u>	<u>375,273,447</u>
SERVICES AND SUPPLIES		
310 Services	11,690,118	9,166,802
330 Student Transportation	2,190,093	2,139,560
340 Professional Development and Travel	2,004,023	1,997,205
360 Rentals and Leases	1,662,800	1,790,750
370 Dues and Fees	853,419	755,268
390 Insurance	1,057,500	986,100
412 Interest		153,580
510 Supplies	28,809,876	33,670,313
540 Utilities	10,627,500	9,773,900
Total Services and Supplies	<u>58,895,329</u>	<u>60,433,478</u>
TOTAL OPERATING EXPENSE (Schedule A1)	<u><u>486,035,269</u></u>	<u><u>435,706,925</u></u>

SCHOOL DISTRICT NO. 36 (Surrey)
OPERATING FUND
AMENDED ANNUAL BUDGET - EXPENSE BY FUNCTION AND PROGRAM 2006/2007

Schedule A4.1

FUNCTION	110 TEACHERS SALARIES	105 PRINCIPALS AND VICE PRINCIPALS SALARIES	123 EDUCATIONAL ASSISTANTS SALARIES	120 SUPPORT STAFF SALARIES	130 OTHER PROFESSIONALS SALARIES	140 SUBSTITUTES SALARIES	TOTAL SALARIES
1 INSTRUCTION							
1.02 Regular Instruction	174,031,581	3,188,695	209,093	4,529,979	607,410	9,255,163	191,821,921
1.03 Career Programs	2,644,332	145,512		1,168,680		185,513	4,144,037
1.07 Library Services	5,859,226	17,762		489,968	106,400	315,043	6,788,399
1.08 Counselling	6,383,504	171,655				325,110	6,880,269
1.10 Special Education	28,539,691	747,411	24,897,368	350,683		3,436,635	57,971,788
1.30 English as a Second Language	10,898,729		375,689			550,282	11,824,700
1.31 Aboriginal Education	952,315	106,037	876,130	67,042		151,433	2,152,957
1.41 School Administration		16,836,034		10,698,569		857,010	28,391,613
1.60 Summer School	433,154			78,106		3,779	515,039
1.61 Continuing Education	495,221	199,846		161,412	122,654	8,210	987,343
1.62 Off Shore Students	3,149,263	298,703	121,217	765,404	258,381	237,866	4,830,834
1.64 Other							0
1.65 Conseil Scolaire Francophone							0
Total Function 1	233,387,016	21,711,655	26,479,497	18,309,843	1,094,845	15,326,044	316,308,900
4 DISTRICT ADMINISTRATION							
4.11 Educational Administration	164,713			234,799	1,540,855	13,641	1,954,008
4.40 School District Governance				67,042	275,973		343,015
4.41 Business Administration	78,900	359,988		2,256,236	2,277,551	109,218	5,081,893
4.65 Conseil Scolaire Francophone							0
Total Function 4	243,613	359,988	0	2,558,077	4,094,379	122,859	7,378,916
5 OPERATIONS AND MAINTENANCE							
5.41 Operations and Maintenance Administration	20,000			788,331	900,660	32,234	1,741,225
5.50 Maintenance Operations	32,000			19,338,615	1,028,361	3,038,306	23,437,282
5.52 Maintenance of Grounds				1,775,514	78,839	26,524	1,880,877
5.56 Utilities							0
5.65 Conseil Scolaire Francophone							0
Total Function 5	52,000	0	0	21,902,460	2,007,860	3,097,064	27,059,384
7 TRANSPORTATION AND HOUSING							
7.41 Transportation and Housing Administration				86,578	120,156	4,190	210,924
7.65 Conseil Scolaire Francophone							0
7.70 Student Transportation				222,611		8,124	230,735
7.73 Housing							0
Total Function 7	0	0	0	309,189	120,156	12,314	441,659
9 DEBT SERVICES (OPERATING)							
9.92 Interest on Bank Loans							0
9.94 Interest on Temporary Borrowing							0
Total Function 9	0	0	0	0	0	0	0
TOTAL FUNCTIONS 1-9	233,682,629	22,071,643	26,479,497	43,079,569	7,317,240	18,558,281	351,188,859

SCHOOL DISTRICT NO. 36 (Surrey)
OPERATING FUND
AMENDED ANNUAL BUDGET - EXPENSE BY FUNCTION AND PROGRAM 2006/2007

Schedule A4.2

FUNCTION	TOTAL SALARIES	200 EMPLOYEE BENEFITS	TOTAL SALARIES AND BENEFITS	300-500 SERVICES AND SUPPLIES	2006/2007 TOTAL BUDGET EXPENSE	2005/2006 AMENDED ANNUAL BUDGET
1 INSTRUCTION						
1.02 Regular Instruction	191,821,921	40,487,808	232,309,729	16,504,868	248,814,597	225,882,699
1.03 Career Programs	4,144,037	904,152	5,048,189	1,455,573	6,503,762	5,226,566
1.07 Library Services	6,788,399	1,464,573	8,252,972	6,621,729	14,874,701	16,603,248
1.08 Counselling	6,880,269	1,475,988	8,356,257	45,207	8,401,464	7,106,839
1.10 Special Education	57,971,788	13,196,871	71,168,659	982,644	72,151,303	61,380,974
1.30 English as a Second Language	11,824,700	2,553,302	14,378,002	550,894	14,928,896	12,159,565
1.31 Aboriginal Education	2,152,957	490,056	2,643,013	168,742	2,811,755	2,758,030
1.41 School Administration	28,391,613	6,104,401	34,496,014	178,528	34,674,542	32,481,282
1.60 Summer School	515,039	19,949	534,988	106,100	641,088	737,215
1.61 Continuing Education	987,343	198,849	1,186,192	1,377,527	2,563,719	2,353,915
1.62 Off Shore Students	4,830,834	1,042,501	5,873,335	2,819,164	8,692,499	7,145,156
1.64 Other	0		0		0	0
1.65 Conseil Scolaire Francophone	0		0		0	0
Total Function 1	316,308,900	67,938,450	384,247,350	30,810,976	415,058,326	373,835,489
4 DISTRICT ADMINISTRATION						
4.11 Educational Administration	1,954,008	374,198	2,328,206	551,480	2,879,686	2,605,186
4.40 School District Governance	343,015	28,475	371,490	302,882	674,372	556,393
4.41 Business Administration	5,081,893	1,140,063	6,221,956	1,519,546	7,741,502	6,740,215
4.65 Conseil Scolaire Francophone	0		0		0	0
Total Function 4	7,378,916	1,542,736	8,921,652	2,373,908	11,295,560	9,901,794
5 OPERATIONS AND MAINTENANCE						
5.41 Operations and Maintenance Administration	1,741,225	300,394	2,041,619	2,393,202	4,434,821	4,131,284
5.50 Maintenance Operations	23,437,282	5,612,488	29,049,770	9,812,999	38,862,769	32,637,480
5.52 Maintenance of Grounds	1,880,877	454,711	2,335,588	788,139	3,123,727	2,756,923
5.56 Utilities	0		0	10,641,849	10,641,849	9,784,900
5.65 Conseil Scolaire Francophone	0		0		0	0
Total Function 5	27,059,384	6,367,593	33,426,977	23,636,189	57,063,166	49,310,587
7 TRANSPORTATION AND HOUSING						
7.41 Transportation and Housing Administration	210,924	46,093	257,017	8,576	265,593	260,247
7.65 Conseil Scolaire Francophone	0		0		0	0
7.70 Student Transportation	230,735	56,209	286,944	2,065,678	2,352,622	2,245,228
7.73 Housing	0		0		0	0
Total Function 7	441,659	102,302	543,961	2,074,254	2,618,215	2,505,475
9 DEBT SERVICES (OPERATING)						
9.92 Interest on Bank Loans					0	0
9.94 Interest on Temporary Borrowing			0		0	153,580
Total Function 9	0	0	0	0	0	153,580
TOTAL FUNCTIONS 1-9	351,188,859	75,951,081	427,139,940	58,895,327	486,035,267	435,706,925